



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC Construction Subcommittee

December 4, 2014, Exhibit 3.3

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

Data as of November 24, 2014

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
H01	FPCHVC03.2.1	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$ 1,641,107	\$ 2,611,635	5/19/14	75%	\$ -	-	11/19/14	4/27/15
H02	FPCHVC02.2.1	Prop Z 100%	Soltek Pacific	\$ 2,705,377	\$ 2,099,215	\$ 2,481,382	\$ 2,931,868	6/18/14	95%	\$ -	-	12/18/14	11/24/14
H03	FPCHVC03.2.5	Prop Z 100%	Angeles	\$ 2,998,224	\$ 1,828,377	\$ 2,432,196	\$ 2,867,841	6/24/14	60%	\$ -	-	12/24/14	12/15/14
H04	FPCHVC04.2.4	Prop Z 100%	Soltek Pacific	\$ 1,777,459	\$ 1,091,137	\$ 1,777,459	\$ 1,784,864	6/3/14	85%	\$ -	-	12/3/14	12/15/14
H05	FPCHVC04.2.9	Prop Z 100%	Soltek Pacific	\$ 1,449,482	\$ 842,233	\$ 1,449,482	\$ 1,593,305	6/9/14	85%	\$ -	-	12/9/14	12/9/14
H06	FPCHVC04.2.5	Prop Z 100%	Soltek Pacific	\$ 1,542,084	\$ 725,797	\$ 1,542,084	\$ 1,138,816	6/18/14	20%	\$ -	-	1/17/15	1/17/15
H07	FPCHVC04.2.6	Prop Z 100%	Soltek Pacific	\$ 1,716,582	\$ 874,859	\$ 1,716,582	\$ 1,454,482	7/28/14	80%	\$ -	-	1/27/15	1/27/15
H08	FPCHVC05.2.6	Prop Z 100%	AO Reed	\$ 1,630,223	\$ 1,076,200	\$ 1,630,223	\$ 1,724,943	7/12/14	95%	\$ -	-	1/12/15	1/12/15
H09	FPCHVC05.2.3	Prop Z 100%	AO Reed	\$ 1,090,432	\$ 1,249,650	\$ 1,090,432	\$ 1,269,582	8/11/14	89%	\$ -	-	2/10/15	2/10/15
H10	FPCHVC02.2.10	Prop Z 100%	Soltek Pacific	\$ 2,285,212	\$ 1,731,955	\$ 1,857,253	\$ 2,251,712	8/29/14	50%	\$ -	-	2/28/15	2/1/15
H11	FPCHVC02.2.7	Prop Z 100%	Soltek Pacific	\$ 1,950,321	\$ 1,520,427	\$ 1,621,040	\$ 1,916,821	8/29/14	85%	\$ -	-	2/28/15	12/31/14
H12	FPCHVC01.2.7	Prop Z 100%	Soltek Pacific	\$ 889,156	\$ 961,432	\$ 889,156	\$ 977,453	9/23/14	70%	\$ -	-	4/1/15	1/30/15
H13	FPCHVC01.2.13	Prop Z 100%	Soltek Pacific	\$ 841,805	\$ 552,252	\$ 841,805	\$ 486,287	9/23/14	65%	\$ -	-	4/1/15	1/15/15
H14	FPCHVC05.2.5	Prop Z 100%	AO Reed	\$ 1,743,734	\$ 1,726,230	\$ 1,743,734	\$ 1,929,885	10/3/14	55%	\$ -	-	4/2/15	4/2/15
H15	FPCHVC02.2.15	Prop Z 100%	Soltek Pacific	\$ 1,417,857	\$ 1,244,144	\$ 1,417,857	\$ 1,372,406	11/3/14	15%	\$ -	-	5/1/15	2/28/15
H16	FPCHVC04.2.3	Prop Z 100%	Soltek Pacific	\$ 1,050,546	\$ 648,026	\$ 1,080,546	\$ 963,057	11/4/14	35%	\$ -	-	5/4/15	3/14/15
H17	FPCHVC02.2.17	Prop Z 100%	Soltek Pacific	\$ 1,941,397	\$ 1,160,950	\$ 1,541,249	\$ 1,904,897	11/10/14	5%	\$ -	-	5/10/15	3/30/15
H18	FPCHVC04.2.2	Prop Z 100%	Soltek Pacific	\$ 1,440,164	\$ 750,734	\$ 1,440,164	\$ 1,365,260	11/24/14	0%	\$ -	-	5/23/15	5/23/15
<b>Total for Construction NTP Listed Above</b>				<b>\$ 31,549,122</b>	<b>\$ 21,724,725</b>	<b>\$ 28,193,751</b>	<b>\$ 30,545,114</b>			<b>\$ -</b>	<b>-</b>		

changes made since last report



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*Construction Contracts/NTPs over \$200,000 only*  
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1 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 75% Non-Bond 24% Prop Z 1%	Triton	\$ 24,771,153	\$ 16,760,201	\$ 19,333,358	\$ 19,708,399	6/29/12	98%	\$ 1,643,792	8.3%	2/19/14	12/17/14	1
2 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$ 23,251,600	\$ 19,347,467	\$ 25,471,849	\$ 23,251,600	8/5/13	96%	\$ 480,292	2.1%	2/27/15	12/30/14	2
3 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$ 11,790,000	\$ 11,000,000	\$ 12,657,015	\$ 11,790,000	8/12/13	89%	\$ 287,064	2.4%	11/15/14	12/17/14	3
4 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,292,996	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	37%	\$ 346,482	0.9%	2/22/16	2/22/16	4
5 S0135.1	Hamilton ES Modernization / New Classm. Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,323,152	\$ 6,849,014	\$ 8,228,320	\$ 9,958,000	12/16/13	83%	\$ 290,020	2.9%	12/16/14	2/10/15	5
6 93400002.1	Keamy HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$ 11,030,383	\$ 11,250,000	\$ 13,000,000	\$ 10,798,200	12/27/13	82%	\$ 122,167	1.1%	2/27/15	2/27/15	6
7 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$ 12,510,441	\$ 10,902,406	\$ 10,065,346	\$ 10,207,900	12/27/13	70%	\$ 123,715	1.2%	12/27/14	3/27/15	7
8 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 100%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	45%	\$ 9,537	0.2%	3/17/15	3/24/15	8
9 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,882,602	\$ 15,000,000	\$ 15,525,933	\$ 19,734,800	5/19/14	42%	\$ 100,081	0.5%	11/27/15	11/27/15	9
10 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 13,396,000	\$ 14,494,053	\$ 14,768,114	5/19/14	51%	\$ 23,695	0.2%	11/9/15	11/23/15	10
11 93560001.1	San Diego HS: SciTech Classrooms	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 1,661,721	\$ 1,208,088	\$ 1,725,143	\$ 1,800,000	5/7/14	66%	\$ 94,819	5.3%	12/31/14	2/6/15	11
12 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,315,984	\$ 11,239,825	\$ 16,469,355	\$ 16,962,000	6/2/14	22%	\$ 173,935	1.0%	2/29/16	2/29/16	12
13 93540003.1	Mission Bay HS: Track & Athletic Fields (IDIQ)	Prop Z 100%	Byrom Davey	\$ 2,616,834	\$ 2,553,834	\$ 2,553,834	\$ 2,208,681	2/15/14	68%	\$ -	0.0%	2/15/15	1/22/15	13
14 92000051.1	Salk ES: Solar Carports	Prop Z 100%	Soltek Pacific	\$ 1,090,653	\$ 900,000	\$ 1,090,653	\$ 1,060,000	8/4/14	49%	\$ 6,506	0.6%	11/14/14	12/23/14	14
15 93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 950,172	\$ 971,020	10/1/14	0%	\$ -	0.0%	9/30/15	4/17/15	15
16 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 7,220,524	\$ 6,701,337	\$ 8,639,000	9/15/14	7%	\$ 9,680	0.1%	3/1/16	3/1/16	16
17 92970051.1	Whittier K-12 School: Turf Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ 869,570	\$ -	\$ 869,570	\$ 869,570	11/3/14	3%	\$ -		3/1/15	3/1/15	17
18 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 16,473,698	\$ 14,500,000	\$ 17,549,342	\$ 18,376,200	11/24/14	0%	\$ -	0.0%	2/1/16	2/1/16	18
<b>Total for Construction Contracts Listed Above</b>				<b>\$ 221,085,858</b>	<b>\$ 172,623,210</b>	<b>\$ 205,286,709</b>	<b>\$ 213,751,677</b>			<b>\$ 3,711,785</b>	<b>1.7%</b>			
<b>Other Construction Not Listed Above (Completed, &lt; \$200K, HVAC IDIQ, etc.)</b>				<b>\$ 310,161,179</b>	<b>\$ 235,895,367</b>	<b>\$ 280,815,152</b>	<b>\$ 271,190,058</b>			<b>\$ 8,485,164</b>	<b>3.1%</b>			
<b>Grand Total</b>				<b>\$ 531,247,037</b>	<b>\$ 408,518,577</b>	<b>\$ 486,101,861</b>	<b>\$ 484,941,735</b>			<b>\$ 12,196,949</b>	<b>2.5%</b>			

changes made since last report